

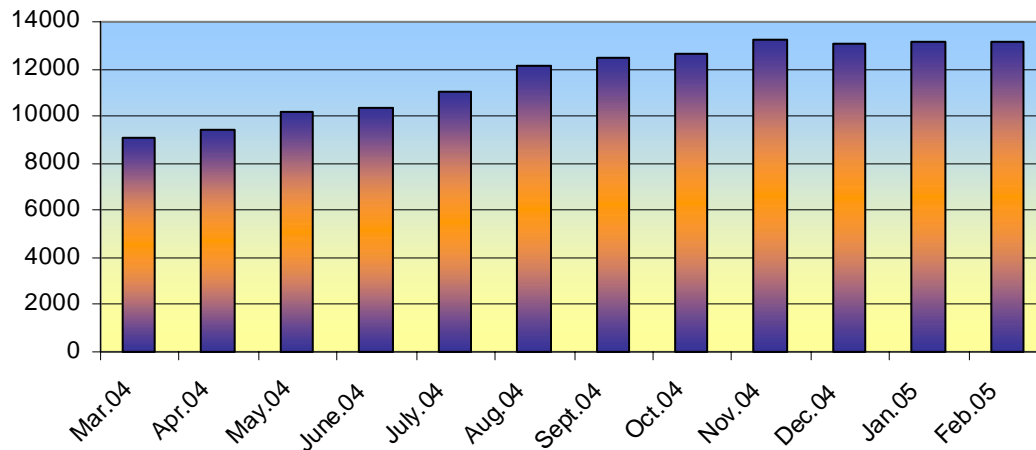


CHIP MONTHLY SUMMARY AS OF FEBRUARY 28, 2005

General Information

(Client data from Dan Conlon's February report)

Total Number of CHIP Clients	13,171
Percentage of change since prior month	+0.4%



Managed Care Information

(Data from Ken Nelson's February report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	11,058	84.0%
Fee-for-Service	2,113	16.0%

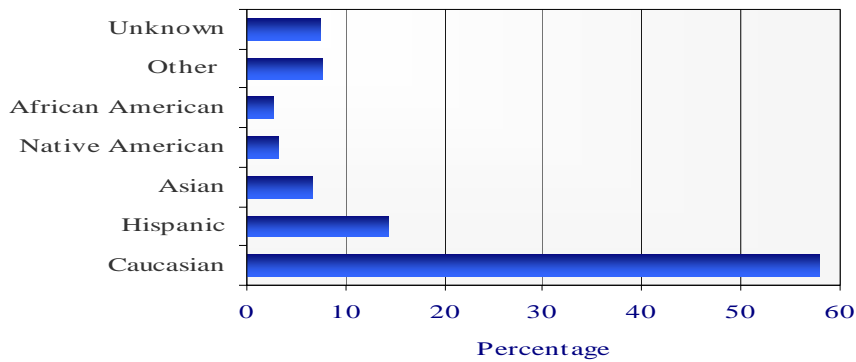
Age

(Data from Dan Conlon's February report)

Age	Number	Percentage
0-1	818	6.2%
2-5	3,120	23.7%
6-10	3,887	29.5%
11-14	2,940	22.3%
15-18	2,406	18.3%

Race

(Data from Dan Conlon's February report)



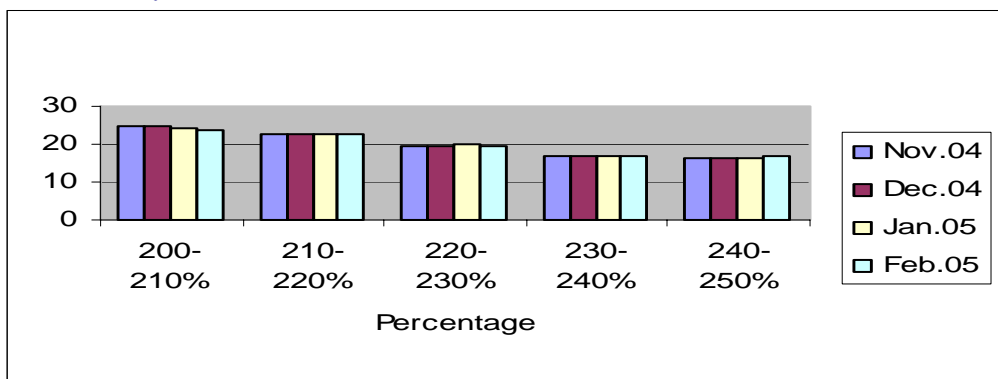
Primary Language

(Data from Dan Conlon's February report)

Language	Total	Language	Total
English	10,718	Tigrigna	6
Spanish	1,384	Romanian	6
Russian	434	Thai	4
Vietnamese	228	Samoan	3
Other/Unknown	147	Farsi	3
Chinese	72	Japanese	2
Cambodian	55	French	2
Korean	33	ASL	3
Ukranian	34	Tagalog	1
Laotian	12	Mien	1
Amharic	15	Braille	1
Hmong	6	Polish	1

Household Income Levels

(Data from ACES)



Disenrollments for Non-Payment
(ACES data – February 2005*)

Number of children disenrolled for non-payment of premiums	226
Number of households disenrolled for non-payment of premiums	133

**As of Sept.2004, ACES automatically closes AU's for non-payment. Some clients pay after ACES notification of closure and may be reinstated*

MEDS Application Information and Tracking
(from MEDS database – February 2005)

Total number processed for CHIP	357
Total number approved for CHIP	331

Total number of applications denied	26
Requested info not returned	2
Has creditable coverage	21
Already active on another medical program	2
Denied – ER Only – Over Income	1

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	0
Creditable coverage	0
Ins. costing less than \$50.00 per month	0

CHIP Application Transfer Number (to CSO 76)*	1,612
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**Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is February 2005.*

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is August 2004 data. August 2004 data was reviewed in February 2005 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

65% of children disenrolled in August 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 14% were disenrolled for "Failed to Provide Verification". Of these children, 29% returned to a medical program within 6 months of disenrollment.

August 2004	
Number of Active AU's	7,478
Number of Active Children Recipients	12,486
Number of AU's Closed/Denied	287
Number of Children Closed/Denied	525

Reason Code	Description	Closed F07 Children August 2004	Returner F07 September 2004	Returner Other Medical Program September 2004	Returner F07 February 2005	Returner Other Medical Program February 2005	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	1	0	0	0	0	0
208	Social Sec. Number	1	0	1	0	0	1
210	Failed Residency	4	0	0	0	0	0

220	Age Requirement	18	3	7	0	1	11
230	Verification	2	0	2	0	0	2
245	No eligible Household Members	3	0	3	0	0	3
525	No Eligibility Review Form	18	0	5	0	1	6
550	Voluntary Withdrawal	17	0	3	0	0	3
551	Whereabouts Unknown	2	0	1	0	0	1
552	Failed to Provide Verification	73	2	7	6	6	21
555	Application opened in error	2	0	1	0	0	1
557	AU Requests Closure	28	0	4	0	0	4
587	Already Eligible for another Program in a Different AU	234	43	152	3	3	201
599	Other	122	20	56	4	6	86
TOTALS		525	68	242	13	17	340